

Project part ID:	HUSRB/23S/31/006/P1	Acronym:	SWIMab
Partner:	Makói Úszó Klub Sportegyesület / /		

Interreg



Co-funded by
the European Union

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Swimming across the border		
Lead Partner	Plivački klub Senta / /		
Start date of project	01.07.2024	End date of project	31.12.2025
Number of PPR	2	Final PPR	No
Settlement period start date	01.11.2024	Settlement period end date	28.02.2025
Total reported amount	9 401,50 EUR		
Total reported EU contribution	7 991,22 EUR		
Total reported National contribution	940,10 EUR		
Total reported Own contribution	470,18 EUR		

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	25.03.2025	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Progress made towards the Main Objective	During this period, swimming rules education was implemented. At this event, the competitors were able to learn about the characteristics of various swimming styles and learned a lot of interesting information about swimming competitions. The duties of judges at swimming competitions were also discussed. At this event, the swimmers of the Hungarian and Serbian partners could get to know each other better and create new relations. This activity had an impact on the main goal of the project, which is to popularize swimming, acquire new knowledge, and develop relations between young swimmers.
Achievements in the project	The Swimming rules education for coaches and competitors was organized in Makó from 22.11.2024 to 23.11.2024. Two speakers gave presentations during this two-day event. On the first day, [redacted] spoke about the various swimming events for different age groups. On the second day, [redacted] gave a lecture on swimming rules, the importance of competition judges, and their duties. We are already discussing the details and dates of the next events with the project partner. Members and swimmers of the Makó club took part on event organized by partner from Senta. Professional training gave new information to trainers and competitors from Makó which they can include to their day-to-day profession.
Impact on the target groups of the project	During the swimming rules education, the young competitors learned many new things about swimming and competition. They were able to see in various videos and pictures how complex it is to organize and monitor a competition from the perspective of the competition judges. During the performance, they were able to get to know each other better and form new friendships. Trainers also participated in this activity, where they were able to gain new information from other coaches and speakers. Impact happened also on the trainers and competitors due to interesting training organized by partner from Senta.

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Progress made towards the Outcomes	Organized swimming rules education had an impact on the first Outcome: Improved skills and capabilities of the involved target group. During this two-day event, participants heard presentations on swimming rules. It was organized in Makó from 22.11.2024 to 23.11.2024. On the first day, they heard about the different competitions for different age groups. On the second day, the duties of the competition judges and the rules of swimming were discussed.
Horizontal principles, resiliency and other effects of the project	We apply horizontal principles at our organized events. A large number of boys and girls participated in the swimming rules training. Many girls have learned the rules and things related to swimming this way, and hopefully, swimming will become more popular among girls as well. Also, the event was attended by many age groups, from young people to older people. There was no discrimination at the event, everyone was treated equally, which we will take into account at our future events.

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2. Outcomes

2 - Physically and mentally experienced young competitors / Joint preparatory training camps Makó

Joint preparatory training camps organized two times in Makó. 2 sessions of 5-5 days for a total of 30 swimmers, in two categories, for beginners and for competitors.

Activity originally planned: No Activity status: In progress

Current description:

Not relevant in the reporting period. The second training camp is planned for the summer.

1 - Improved skills and capabilities of the involved target group / Training for trainers

2 days long training for coaches and competitors in windsurfing, swimming and flipper swimming in Makó, with the participation of coaches and competitors of the 2 partners (10-10 persons, 4 coaches, 16 competitors). Including theoretical and practical training.

Activity originally planned: No Activity status: Not started

Current description:

Not relevant in this reporting period.

1 - Improved skills and capabilities of the involved target group / Swimming rules education for coaches and competitors Makó

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Swimming rules training for coaches and competitors and on the second day, meeting with Olympians. 15-15 participants from both countries.

Activity originally planned: No Activity status: Completed

Current description:

Makó UK organized the swimming rules training for coaches and competitors. It was organized from 22.11.2024 to 23.11.2024. in Makó. The first speaker was who talked about Hungarian Swimming Association how they organising competitions. He also talked about the different competitions for the age groups. On the second day, competition judge gave the presentation. In the first presentation, she showed how many things a competitor has to pay attention to during a competition. She spoke in detail about the rules of the different swimming types. In the second presentation, she presented the duties of competition judges and what a judge should pay attention to during the competition. The speaker presented examples of each through videos and pictures. Accommodation was provided for the guests and food was provided for all participants (breakfast, lunch, dinner). In addition, for participants entrance was provided to local spa Hagymatikum, where they can enjoy the water and the services.

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports

Activity originally planned: Yes Activity status: In progress

Current description:

In this period we organized one activity it was Swimming rules education for coaches and competitors. We discussed various details with the speakers and participants. We also organized food for the participants and accommodation for the guests. In addition to procurement related to education, we carried out the translation service purchase. The following events are already being planned. Financial management is continuous, as planning, spending, and monitoring of expenditures according to Programme rules. We completed the previous partner report,

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and we also collected and scanned the documents for the current one.

0 - Managed project with completed communication activities / Communication

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools.

Activity originally planned: Yes Activity status: In progress

Current description:

We are now using the roll-ups we made in the previous period at our events. We inform participants about our events in a timely manner. Communication between the partners is ongoing, and future events are being planned. The project profile at social media is refreshed with the realized event.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1	HUSRB/23S/31/006/P1/03	Service	Bid-for-three procedure – HU	09.08.2024	14.08.2024	15.08.2024	8 078 580,00	HUF	Magyar Ifjúsági Sport és Rekreáció Egyesület

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	14 880,00	2 373,53	1 492,31	3 865,84	25,98	11 014,16
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	14 880,00	2 373,53	1 492,31	3 865,84	25,98	11 014,16
2. Office and administrative expenditure	2 232,00	356,03	223,84	579,87	25,98	1 652,13
3. Travel and accommodation	2 232,00	356,03	223,84	579,87	25,98	1 652,13

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	57 500,00	11 867,62	7 461,51	19 329,13	33,62	38 170,87
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	1 500,00	1 399,43	0,00	1 399,43	93,30	100,57
4.4. Services related to procurement procedures	5 500,00	0,00	3 004,28	3 004,28	54,62	2 495,72
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 500,00	10 468,19	4 457,23	14 925,42	30,77	33 574,58
5. Equipment expenditure	18 900,00	0,00	0,00	0,00	0,00	18 900,00
5.1. Purchase of equipment	18 900,00	0,00	0,00	0,00	0,00	18 900,00
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	95 744,00	14 953,21	9 401,50	24 354,71	25,44	71 389,29

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7. List of invoices

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
1. Staff costs												
	Flat rate										1 492,31	
	Total amount of 1. Staff costs										1 492,31	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
2. Office and administrative expenditure												
	Flat rate										223,84	
	Total amount of 2. Office and administrative expenditure										223,84	

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No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
3. Travel and accommodation												
	Flat rate										223,84	
	Total amount of 3. Travel and accommodation										223,84	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
4. External expertise and services costs												
1	LUCESZ-2024-45	LUCESZ HUNGARY Kft.	Translation services on the event (Swimming rules education)	28.11.2024	23.11.2024	12.12.2024	177 800,00	177 800,00	HUF	399,43	445,13	
2	MISRE-2024-7	Magyar Ifjúsági Sport és Rekreációs Egyesület	Organization of Swimming rules education	28.11.2024	23.11.2024	12.12.2024	1 602 555,00	1 602 555,00	HUF	399,43	4 012,10	
3	RICZ-2025-3	RICZ-COMMERCE KERESKEDELMI	Public Procurement Expert	14.02.2025	14.02.2025	27.02.2025	1 200 000,00	1 200 000,00	HUF	399,43	3 004,28	

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	ÉS SZOLGÁLTATÓ KORLÁTOLT FELELŐSÉGŰ TÁRSASÁG		
	Total amount of 4. External expertise and services costs		7 461,51
Total Costs			9 401,50

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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 207,36	48 829,44	12 710,20	7 991,22	7 991,22	0,00	0,00	12 207,36

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